

Meadow Park PTO  
2018-2019 Budget

	2018-2019 Budget	2017-2018 Budget	Change
<b>INCOME</b>			
8th Grade Party Income	-	-	-
8th Grade Party Expense	-	-	-
Interest - Savings	-	-	-
Jog a Thon income	20,000.00	17,000.00	3,000.00
Jog a Thon expenses	(3,000.00)	-	(3,000.00)
Box Top income, net	500.00	500.00	-
SCRIP & Donations	200.00	200.00	-
<b>TOTAL INCOME</b>	<b>17,700.00</b>	<b>17,700.00</b>	<b>-</b>
<b>EXPENSES</b>			
8th Grade Party Expense	250.00	250.00	-
Administrative Expenses	300.00	300.00	-
Art Literacy Expenses	1,500.00	1,500.00	-
BTS Packet Refreshments	50.00	50.00	-
Bus Driver Breakfast	50.00	50.00	-
Clothes Closet	200.00	200.00	-
Community Support Appreciation	300.00	300.00	-
Corporation Filing Fee	50.00	50.00	-
Field Trip buses (\$1,100/grade)	-	3,300.00	-
7th Grade Field Trip buses	1,100.00		
8th grade Field Trip buses	1,100.00		
Miscellaneous Field trip buses	1,100.00		
PBIS Program	2,000.00	1,000.00	1,000.00
Planner Expense	1,000.00	2,200.00	(1,200.00)
PTO Liability Insurance	135.00	135.00	-
PTO Web Hosting	100.00	100.00	-
Request for Funds Expenses	7,765.00	6,865.00	900.00
Staff Appreciation	1,500.00	1,500.00	-
Principal media cart (yr 3 of 3)	-	5,000.00	(5,000.00)
<b>TOTAL EXPENSES</b>	<b>18,500.00</b>	<b>22,800.00</b>	<b>(4,300.00)</b>
<b>NET CHANGE</b>	<b>(800.00)</b>	<b>(5,100.00)</b>	<b>(4,300.00)</b>