

Meadow Park PTO				
2019-2020 Budget				
	2019-2020 Budget	2018-2019 Budget	Change	
INCOME				
8th Grade Party Income	-	-	-	
8th Grade Party Expense	-	-	-	
Interest - Savings	-	-	-	
Jog a Thon income	20,000.00	20,000.00	-	
Jog a Thon expenses	(3,000.00)	(3,000.00)	-	
Box Top income, net	500.00	500.00	-	
SCRIP & Donations	200.00	200.00	-	
TOTAL INCOME	17,700.00	17,700.00	-	
EXPENSES				
8th Grade Party Expense	250.00	250.00	-	
Administrative Expenses	300.00	300.00	-	
Art Literacy Expenses	1,500.00	1,500.00	-	
BTS Packet Refreshments	50.00	50.00	-	
Bus Driver Breakfast	50.00	50.00	-	
Clothes Closet	200.00	200.00	-	
Community Support Appreciation	300.00	300.00	-	
Corporation Filing Fee	50.00	50.00	-	
Field Trip buses (\$1,100/grade)	3,300.00	3,300.00	-	
PBIS Program	2,000.00	2,000.00	-	
Planner Expense	1,000.00	1,000.00	-	
PTO Liability Insurance	135.00	135.00	-	
PTO Web Hosting	100.00	100.00	-	
Request for Funds Expenses	10,000.00	7,765.00	2,235.00	
Staff Appreciation	1,500.00	1,500.00	-	
TOTAL EXPENSES	20,735.00	18,500.00	2,235.00	
NET CHANGE	(3,035.00)	(800.00)	2,235.00	